

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 209,068,729	\$217,524,666	\$ 211,417,569										
Increase/Decrease for the 2024-25 School Year		\$8,455,937	\$ 2,348,840										
Percentage Increase/Decrease in Proposed Budget		4.04%	1.12%										
Change in the Consumer Price Index		4.12%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 123,659,569	\$ 126,629,190											
B. Levy to Support Library Debt, if Applicable	\$	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$123,659,569	\$126,629,190	\$123,659,569										
F. Total Permissible Exclusions	\$ 7,282,405	\$ 8,743,017											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 117,367,915	\$ 119,146,172											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 116,377,164	\$ 117,886,173											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 990,751	\$ 1,259,999											
Administrative Component	\$ 27,133,546	\$ 28,099,839	\$ 27,816,709										
Program Component	\$ 154,219,873	\$ 160,599,918	\$ 158,981,733										
Capital Component	\$ 27,715,310	\$ 28,824,909	\$24,619,127										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the district will make the necessary reductions in each of the component areas. The actual line item appropriations under a contingent budget will be determined by the Board of Education.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr> <td>N/A</td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>				Description	Amount	N/A	\$		\$		\$		\$
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	\$												
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	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,046

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the South Huntington school district, Suffolk County, New York, will be held at Walt Whitman High School school(s) in said district on Tuesday, May 21, 2024 at __:00 am/pm prevailing time OR between the hours of 2:00 pm and 9:00pm, prevailing time in the Walt Whitman High school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.